

FY 2022-23 Personnel Summary

Government Area	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
[-] Health and Human Services	1,384.50	1,360.90	23.60	1,359.90	1,347.90	-13.00	12.00
[+] Health Services Agency	747.00	732.90	14.10	760.90	757.90	25.00	3.00
[+] Human Services Department	603.50	597.00	6.50	566.00	558.00	-39.00	8.00
[+] Child Support Services	34.00	31.00	3.00	33.00	32.00	1.00	1.00
[-] Public Safety and Justice	660.00	597.50	62.50	668.50	643.00	45.50	25.50
[+] Sheriff-Coroner	367.50	342.00	25.50	367.50	344.00	2.00	23.50
[+] Probation	132.50	131.50	1.00	133.00	132.00	0.50	1.00
[+] District Attorney	106.00	103.00	3.00	107.00	106.00	3.00	1.00
[+] Public Defender	49.00	16.00	33.00	56.00	56.00	40.00	0.00
[+] Office of Response, Recovery, and Resilience	5.00	5.00	0.00	5.00	5.00	0.00	0.00
[-] Land Use and Community Service	433.56	419.56	14.00	440.81	425.31	5.75	15.50
[+] Community Development and Infrastructure	345.25	337.25	8.00	353.25	344.25	7.00	9.00
[+] Parks, Open Space, and Cultural Services	53.50	49.50	4.00	54.50	50.00	0.50	4.50
[+] Agricultural Commissioner	28.81	27.81	1.00	27.81	26.81	-1.00	1.00
[+] Cannabis Licensing	5.00	4.00	1.00	4.25	3.25	-0.75	1.00
[+] Agricultural Extension	1.00	1.00	0.00	1.00	1.00	0.00	0.00
[-] General Government	319.50	296.95	23.55	327.05	307.00	10.05	20.05
[+] Information Services	68.00	60.00	8.00	70.00	62.00	2.00	8.00
[+] General Services	59.00	58.00	2.00	62.00	61.00	3.00	1.00
[+] Auditor-Controller-Treasurer-Tax Collector	44.25	41.70	2.55	44.55	42.00	0.30	2.55
[+] Personnel and Risk Management	42.00	40.00	2.00	43.00	42.00	2.00	1.00
[+] Assessor-Recorder	35.00	28.00	7.00	35.00	28.00	0.00	7.00
[+] County Administrative Office	19.75	19.75	0.00	21.00	21.00	1.25	0.00
[+] County Counsel	20.50	19.50	1.00	20.50	20.00	0.50	0.50
[+] Board of Supervisors	17.00	17.00	0.00	17.00	17.00	0.00	0.00
[+] County Clerk - Elections	14.00	13.00	1.00	14.00	14.00	1.00	0.00
Total	2,797.56	2,674.91	123.65	2,796.26	2,723.21	48.30	73.05

Personnel Summary	Fiscal Years						
	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
Department, Division, Service, Classification							
General Government	319.5	296.95	23.55	327.05	307	10.05	20.05
Assessor-Recorder	35	28	7	35	28	0	7
Assessor	26	21	5	26	21	0	5
Assessor	26	21	5	26	21	0	5
APPRAISER I	2	2	0	2	2	0	0
APPRAISER II	4	3	1	4	3	0	1
ASSESSMENT CLERK	1	1	0	1	1	0	0
ASSESSMENT TECHNICIAN	6	6	0	6	6	0	0
ASSESSOR-RECORDER	1	1	0	1	1	0	0
AUDITOR - APPRAISER II	2	2	0	2	2	0	0
AUDITOR - APPRAISER III	1	0	1	1	0	0	1
CHF AUDITOR APPRAISER	1	1	0	1	1	0	0
CHF DEP ASSESSOR-VALU	2	2	0	2	2	0	0
CHF OF ASSESSMENT STDS	1	0	1	1	0	0	1
GEO INFO SYS TECH II	2	1	1	2	1	0	1
IT SUPP SVCS ANLST II	1	0	1	1	0	0	1
SR APPRAISER	2	2	0	2	2	0	0
Recorder	9	7	2	9	7	0	2
Recorder	9	7	2	9	7	0	2
ASST RECORDER	1	1	0	1	1	0	0
LEGAL DOCUMENT EXAMINR	6	4	2	6	4	0	2
RECORDING SVCS SUPV	1	1	0	1	1	0	0
SR ACCOUNT CLERK	1	1	0	1	1	0	0
Auditor-Controller-Treasurer-Tax Collector	44.25	41.7	2.55	44.55	42	0.3	2.55
Auditor-Controller	33.25	30.7	2.55	33.55	31	0.3	2.55
Audit and Systems Management	7	7	0	7	7	0	0
AUDIT/SYSTEMS MGR	1	1	0	1	1	0	0

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
AUDITOR I	2	2	0	2	2	0	0	
AUDITOR II	2	2	0	2	2	0	0	
AUDITOR III	2	2	0	2	2	0	0	
Claims (Accounts Payable) Services	3	3	0	3	3	0	0	
ACCOUNTING TECHNICIAN	2	2	0	2	2	0	0	
SR ACCOUNTING TECH	1	1	0	1	1	0	0	
General Accounting	14.55	12	2.55	14.55	12	0	2.55	
ACCOUNTANT I	0	0	0	1	1	1	0	
ACCOUNTANT II	2	2	0	2	2	0	0	
ACCOUNTANT III	1	1	0	0	0	-1	0	
ACCOUNTING ANALYST	2	2	0	2	2	0	0	
ACCOUNTING MANAGER	2	2	0	2	2	0	0	
ACCOUNTING TECHNICIAN	2	2	0	2	2	0	0	
AUD-CONT-TREAS-TAX COL	1	1	0	1	1	0	0	
CHF DEP AUD-CONTROLLER	1	1	0	1	1	0	0	
IT BUS SYS ANALYST	1	0	1	1	0	0	1	
OFFICE ASSISTANT III	1	1	0	1	1	0	0	
SR ACCOUNT CLERK	0.55	0	0.55	0.55	0	0	0.55	
SR ACCOUNTANT-AUDITOR	1	0	1	1	0	0	1	
SR RECEPTIONIST	0	0	0	0	0	0	0	
TREASURY/TAX COLL MGR	0	0	0	0	0	0	0	
Payroll Services	4.85	4.85	0	5	5	0.15	0	
ACCOUNTING TECHNICIAN	3.85	3.85	0	4	4	0.15	0	
PAYROLL SUPERVISOR	1	1	0	1	1	0	0	
Property Tax Administration	3.85	3.85	0	4	4	0.15	0	
ACCOUNTING TECHNICIAN	1.85	1.85	0	2	2	0.15	0	
PROPERTY TAX SPEC.	1	1	0	1	1	0	0	

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
TAX MANAGER	1	1	0	1	1	0	0	
Treasurer-Tax Collector	11	11	0	11	11	0	0	
Central Collections	3	3	0	3	3	0	0	
COLLECTION OFFICER	1	1	0	1	1	0	0	
SR ACCOUNTING TECH	2	2	0	2	2	0	0	
Tax Collection Services	3	3	0	3	3	0	0	
ACCOUNTING TECHNICIAN	3	3	0	3	3	0	0	
Treasury Management	5	5	0	5	5	0	0	
ACCOUNT CLERK	1	1	0	1	1	0	0	
ACCOUNTING TECHNICIAN	1	1	0	1	1	0	0	
INVESTMENT OFFICER	1	1	0	1	1	0	0	
SR ACCOUNTING TECH	1	1	0	1	1	0	0	
SR DEPTL ADMIN ANALYST	1	1	0	1	1	0	0	
Board of Supervisors	17	17	0	17	17	0	0	
Board Of Supervisors	17	17	0	17	17	0	0	
Board Of Supervisors	17	17	0	17	17	0	0	
CHAIRPERSON BD OF SUPV	1	1	0	1	1	0	0	
COUNTY SUPERVISOR	4	4	0	4	4	0	0	
COUNTY SVRS ANALYST	11	11	0	11	11	0	0	
SR RECEPTIONIST	1	1	0	1	1	0	0	
County Administrative Office	19.75	19.75	0	21	21	1.25	0	
Clerk Of The Board	4	4	0	5	5	1	0	
Clerk Of The Board	4	4	0	5	5	1	0	
ADMIN AIDE	2	2	0	2	2	0	0	
ASST/DEPTL/SR ADMIN ANLST	0	0	0	1	1	1	0	
CHF DEP CLK-BD OF SUPV	1	1	0	1	1	0	0	
DEPTL ADMIN ANALYST	1	1	0	1	1	0	0	

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	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
Department, Division, Service, Classification							
County Administrative Office	15.75	15.75	0	16	16	0.25	0
County Administrative Office	15.75	15.75	0	16	16	0.25	0
ADMIN AIDE	1	1	0	1	1	0	0
ASSOC ADMIN ANALYST	0	0	0	0	0	0	0
ASST COUNTY ADMIN OFF	2	2	0	2	2	0	0
COUNTY ADMIN OFFICER	1	1	0	1	1	0	0
COUNTY BUDGET MANAGER	1	1	0	1	1	0	0
COUNTY PUB INFO OFF	1	1		1	1	0	0
DEPUTY CAO	1	1	0	1	1	0	0
ECONOMIC DEV COORD	0.75	0.75		1	1	0.25	0
EXEC SECRETARY-CAO	1	1	0	1	1	0	0
PRINCIPAL ADMIN ANLYST	1	1	0	1	1	0	0
SR ADMIN ANALYST	5	5	0	5	5	0	0
SR RECEPTIONIST	1	1	0	1	1	0	0
County Clerk - Elections	14	13	1	14	14	1	0
County Clerk - Elections	14	13	1	14	14	1	0
Clerk Services	4	4	0	4	4	0	0
CLERK III	2	2	0	2	2	0	0
PROGRAM COORDINATOR	1	1	0	1	1	0	0
RECEPTIONIST	1	1	0	1	1	0	0
Elections	10	9	1	10	10	1	0
ASST COUNTY CLERK	0	0	0	1	1	1	0
COUNTY CLERK	1	1	0	1	1	0	0
IT SUPP SVCS ANLST II	1	1	0	1	1	0	0
IT SYS ADMIN ANLST I	0	0	0	1	1	1	0
IT SYS ADMIN ANLST III	1	1	0	0	0	-1	0
PROGRAM COORDINATOR	5	4	1	5	5	1	0

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	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
SR ACCOUNT CLERK	1	1	0	1	1	0	0	
SR DEPTL ADMIN ANALYST	1	1	0	0	0	-1	0	
County Counsel	20.5	19.5	1	20.5	20	0.5	0.5	
County Counsel	20.5	19.5	1	20.5	20	0.5	0.5	
County Counsel	20.5	19.5	1	20.5	20	0.5	0.5	
ADMIN AIDE	1	1	0	1	1	0	0	
ATTY II - CO COUNSEL	0	0	0	0	0	0	0	
ATTY III - CO COUNSEL	3	3	0	2	2	-1	0	
ATTY IV - CO COUNSEL	8.5	7.5	1	9.5	9	1.5	0.5	
CHF ASST CO COUNSEL	1	1	0	1	1	0	0	
COUNTY COUNSEL	1	1	0	1	1	0	0	
LEGAL SECRETARY I	2	2	0	1	1	-1	0	
LEGAL SECRETARY II	1	1	0	2	2	1	0	
OFFICE ASSISTANT III	1	1	0	1	1	0	0	
PARALEGAL	1	1	0	1	1	0	0	
SR LEGAL SECRETARY	1	1	0	1	1	0	0	
General Services	59	58	2	62	61	3	1	
General Services	55	54	2	58	57	3	1	
Central Stores	2	2	0	2	2	0	0	
WAREHOUSE SUPERVISOR	1	1	0	1	1	0	0	
WAREHOUSE WORKER	1	1	0	1	1	0	0	
Facilities Management	44	43	1	47	46	3	1	
BLDG CONSTR PROJ MGR	1	1	0	1	1	0	0	
BLDG EQUIP MECHANIC	1	1	0	1	1	0	0	
BLDG MAINT SUPVR	1	1	0	1	1	0	0	
BLDG MAINT WORKER I	1	1	0	2	2	1	0	
BLDG MAINT WORKER II	4	4	0	4	4	0	0	

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Department, Division, Service, Classification								
BLDG MAINT WORKER III	2	2	0	2	2	0	0	
CLERK I	0	0	0	1	1	1	0	
COUNTY SAFETY OFFICER	1	1	0	0	0	-1	0	
CUSTODIAL SERVICES MGR	0	0	0	1	1	1	0	
CUSTODIAN	19	19	0	20	20	1	0	
CUSTODIAN LEADWORKER	2	2	0	2	2	0	0	
DEPTY DIR-GEN SVCS	1	1	0	1	1	0	0	
MAINT CUSTODIAN	1	0	1	1	0	0	1	
MAINT ELECTRICIAN	1	1	0	1	1	0	0	
MAINT ELECTRO/MECH WKR	1	1	0	1	1	0	0	
MAINT PLUMBER	2	2	0	2	2	0	0	
OFFICE ASSISTANT III	1	1	0	1	1	0	0	
PROGRAM COORDINATOR	1	1	0	1	1	0	0	
SR BLDG EQUIP MECHANIC	1	1	0	1	1	0	0	
SR MAINT ELECTRICIAN	1	1	0	1	1	0	0	
SUPVG CUSTODIAN	2	2	0	2	2	0	0	
General Services Administration	6	6	1	6	6	0	0	
ASST DEPTL ADMIN ANLST	1	1	0	1	1	0	0	
CLERK III	0	0	1	0	0	0	0	
DEPTY DIR-GEN SVCS	1	1	0	1	1	0	0	
DIR OF GENERAL SVCS	1	1	0	1	1	0	0	
PERSONNEL PAYROLL CLK	1	1	0	1	1	0	0	
SR ACCOUNTING TECH	2	2	0	2	2	0	0	
Purchasing	3	3	0	3	3	0	0	
BUYER	1	1	0	1	1	0	0	
DIV MGR - GENERAL SVCS	1	1	0	1	1	0	0	
PURCHASING & CONTRACTS MGR	0	0	0	0	0	0	0	

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	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
SR BUYER	1	1	0	1	1	0	0	
Service Center & Fleet	4	4	0	4	4	0	0	
Service Center and Fleet	4	4	0	4	4	0	0	
AUTOMOTIVE MECHANIC	2	2	0	2	2	0	0	
CLERK III	1	1	0	1	1	0	0	
SR AUTOMOTIVE MECHANIC	1	1	0	1	1	0	0	
Information Services	68	60	8	70	62	2	8	
Administration	5	5	0	5	5	0	0	
Information Services Administration	5	5	0	5	5	0	0	
ACCOUNTANT III	1	1	0	1	1	0	0	
ACCOUNTING TECHNICIAN	1	1	0	1	1	0	0	
ADMIN SERVICES MANAGER	1	1	0	1	1	0	0	
DIR OF INFO SERVICES	1	1	0	1	1	0	0	
SR ACCOUNTING TECH	1	1	0	1	1	0	0	
Applications	22	18	4	23	20	2	3	
Desktop Support	17	13	4	18	15	2	3	
IT APP DEV/SUP ANL II	5	3	2	5	3	0	2	
IT APP DEV/SUP ANL III	9	8	1	9	8	0	1	
IT APP DEV/SUP SUPV	2	1	1	2	2	1	0	
IT MANAGER III	1	1	0	2	2	1	0	
Duplicating	2	2	0	2	2	0	0	
CLERK III	1	1	0	1	1	0	0	
DUPL EQUIP OPR III	1	1	0	1	1	0	0	
GIS Services	3	3	0	3	3	0	0	
GIS ANALYST II	1	1	0	1	1	0	0	
GIS ANALYST III	1	1	0	1	1	0	0	
GIS MANAGER	1	1	0	1	1	0	0	

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	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
Department, Division, Service, Classification							
Technology Infrastructure	41	37	4	42	37	0	5
Network Access	26	24	2	27	24	0	3
ASST DIR OF INFO SVCS	2	2	0	2	1	-1	1
INFO SVCS DIVSIN MGR	1	0	1	1	0	0	1
IT BUS SYS ANALYST	1	1	0	2	2	1	0
IT SUPP SVCS ANLST II	5	5	0	5	5	0	0
IT SUPP SVCS ANLST III	5	5	0	5	5	0	0
IT SUPP SVCS SUPV	1	1	0	1	1	0	0
IT SYS ADMIN ANLST II	5	4	1	5	4	0	1
IT SYS ADMIN ANLST III	5	5	0	5	5	0	0
IT SYS ADMIN SUPV	1	1	0	1	1	0	0
Radio Services	7	6	1	7	6	0	1
COMM TECHNICIAN I	2	2	0	2	2	0	0
COMM TECHNICIAN II	2	2	0	2	2	0	0
COMMUNICATIONS MANAGER	1	1	0	1	1	0	0
OFFICE ASSISTANT III	1	1	0	1	1	0	0
SR COMM TECHNICIAN	1	0	1	1	0	0	1
Telecommunications	8	7	1	8	7	0	1
IT NET/COMM ANLST I	4	3	1	4	3	0	1
IT NET/COMM ANLST II	1	1	0	0	0	-1	0
IT NET/COMM ANLST III	2	2	0	3	3	1	0
IT NET/COMM SUPV	1	1		1	1	0	
Personnel and Risk Management	42	40	2	43	42	2	1
Personnel	30	28	2	30	29	1	1
Personnel	30	28	2	30	29	1	1
ASSOC PERSONNEL ANLST	7	7	0	6	6	-1	0
ASST PERS ANALYST(MT)	2	2	0	2	2	0	0

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	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
COMMISSIONS COORD.	1	1	0	1	1	0	0	
DEPTY DIR-PERSONNEL	1	1	0	1	1	0	0	
EMPLOYEE REL PROG MGR	1	1	0	1	1	0	0	
EQUAL EMPMT OP OFFICER	1	1	0	1	1	0	0	
PERSONNEL CLERK	2	2	0	2	2	0	0	
PERSONNEL DIRECTOR	1	1	0	1	1	0	0	
PERSONNEL TECHNICIAN	8	6	2	8	7	1	1	
PRINCIPAL PERS ANALYST	2	2	0	4	4	2	0	
SR PERSONNEL ANALYST	3	3	0	2	2	-1	0	
SR RECEPTIONIST	1	1	0	1	1	0	0	
Risk Management	12	12	0	13	13	1	0	
Risk Management Administration	12	12	0	13	13	1	0	
ADMIN SVCS OFF I	1	1	0	1	1	0	0	
ASSOC PERSONNEL ANLST	1	1	0	1	1	0	0	
COUNTY SAFETY OFFICER	0	0	0	1	1	1	0	
PERSONNEL CLERK	1	1	0	1	1	0	0	
PERSONNEL TECHNICIAN	3	3	0	3	3	0	0	
PRINCIPAL PERS ANALYST	1	1	0	1	1	0	0	
PROGRAM COORDINATOR	2	2	0	2	2	0	0	
RISK MANAGER	1	1	0	1	1	0	0	
SR ACCOUNT CLERK	1	1	0	1	1	0	0	
SR PERSONNEL ANALYST	1	1	0	1	1	0	0	
Health and Human Services	1384.5	1360.9	23.6	1359.9	1347.9	-13	12	
Child Support Services	34	31	3	33	32	1	1	
Child Support Services	34	31	3	33	32	1	1	
Child Support Services	34	31	3	33	32	1	1	
ACCOUNTING TECHNICIAN	1	1	0	1	1	0	0	

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Department, Division, Service, Classification								
ADMIN SERVICES MANAGER	1	1	0	1	1	0	0	
ASST DEPTL ADMIN ANLST	0	0	0	1	1	1	0	
CHILD SUPPORT ATTY III	2	2	0	2	2	0	0	
CHILD SUPPORT MANAGER	1	1	0	1	1	0	0	
CHILD SUPPORT SPEC II	16	14	2	15	14	0	1	
CHILD SUPPORT SPEC III	3	3	0	3	3	0	0	
CLERICAL SUPVR I	1	1	0	1	1	0	0	
DIR OF CHILD SUP SVCS	1	1	0	1	1	0	0	
LEGAL PROCESS CLERK II	1	1	0	1	1	0	0	
OFFICE ASSISTANT II	1	0	1	0	0	0	0	
OFFICE ASSISTANT III	1	1	0	1	1	0	0	
SR ACCOUNTING TECH	2	2	0	2	2	0	0	
STAFF DEVELOP TRAINER	1	1	0	1	1	0	0	
SUPVG CHILD SUPPT SPEC	2	2	0	2	2	0	0	
Health Services Agency	747	732.9	14.1	760.9	757.9	25	3	
Administration	53.2	51.2	2	54.4	54.4	3.2	0	
Administration and Accounting	53.2	51.2	2	54.4	54.4	3.2	0	
ACCOUNTANT I	2	2	0	2	2	0	0	
ACCOUNTANT II	2	2	0	2	2	0	0	
ACCOUNTANT III	5	5	0	5	5	0	0	
ACCOUNTING TECHNICIAN	8	8	0	8	8	0	0	
ADMIN AIDE	2	2	0	2	2	0	0	
ADMIN SERVICES MANAGER	1	1	0	1	1	0	0	
ASST CHF FISCL SVC-HSA	1	1	0	1	1	0	0	
ASST DEPTL ADMIN ANLST	0	0	0	1	1	1	0	
ASST DIR - HSA or HSD	3	2	1	2	2	0	0	
CHF OF FISCAL SERVICES	1	1	0	1	1	0	0	

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
CLERK II	1	1	0	1	1	0	0	
DEPTL ADMIN ANALYST	3	3	0	3	3	0	0	
DIR OF ADMIN SERVICES	1	1	0	1	1	0	0	
EXECUTIVE SECRETARY	1	1	0	1	1	0	0	
HEALTH SVCS AGENCY DIR	1	1	0	1	1	0	0	
IT APP DEV/SUP ANL II	2	1	1	2	2	1	0	
IT APP DEV/SUP ANL III	3	3	0	3	3	0	0	
IT APP DEV/SUP SUPV	1	1	0	1	1	0	0	
IT MANAGER III	1	1	0	1	1	0	0	
IT SUPP SVCS ANLST II	4	4	0	4	4	0	0	
IT SUPP SVCS ANLST III	1	1	0	1	1	0	0	
MED SVCS DIR-HLTH OFF	0.2	0.2	0	0.4	0.4	0.2	0	
OFFICE ASSISTANT III	1	1	0	1	1	0	0	
SR ACCOUNTING TECH	2	2	0	2	2	0	0	
SR DEPTL ADMIN ANALYST	5	5	0	5	5	0	0	
SR HEALTH SVCS MGR	1	1	0	2	2	1	0	
Behavioral Health	292.55	283.05	9.5	294.05	293.05	10	1	
Access and Crisis	40	39	1	41	41	2	0	
ADMIN AIDE	1	1	0	1	1	0	0	
BEHAV HLTH PROGRAM MGR	2	2	0	2	2	0	0	
COMM MENTAL HLTH AIDE	1	1	0	1	1	0	0	
MH CLIENT SPECIALIST	6	6	0	6	6	0	0	
MH FEE CLERK	3	3	0	3	3	0	0	
MH SUPVG CLIENT SPEC	4	4	0	5	5	1	0	
PROGRAM COORDINATOR	2	2	0	2	2	0	0	
SR MH CLIENT SPECIALST	21	20	1	21	21	1	0	
Adult Mental Health	59.3	56.3	3	58.8	58.8	2.5	0	

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
ADMIN AIDE	1	1	0	1	1	0	0	
BEHAV HLTH PROGRAM MGR	2	2	0	2	2	0	0	
CLINIC NURSE III	1	1	0	1	1	0	0	
CLINICAL PSYCHOLOGIST	1	1	0	1	1	0	0	
DEP DIR MH SUB ABUSE	0.3	0.3	0	0.3	0.3	0	0	
HEALTH SERVICES MGR	1	1	0	1	1	0	0	
HLTH CLIENT BENEFIT REP	4	4	0	4	4	0	0	
MEDICAL ASSISTANT	1	1	0	1	1	0	0	
MH CLIENT SPECIALIST	24.5	24.5	0	23	23	-1.5	0	
MH SUPVG CLIENT SPEC	5	5	0	5	5	0	0	
OCC. THERA - MEN HLTH	2	2	0	2	2	0	0	
PROGRAM COORDINATOR	1	1	0	1	1	0	0	
SR BEHAVIORAL HLTH MGR	1.5	1.5	0	1.5	1.5	0	0	
SR MH CLIENT SPECIALST	14	11	3	15	15	4	0	
Behavioral Health Administration	10.65	10.65	0	10.65	10.65	0	0	
ADMIN AIDE	2	2	0	2	2	0	0	
ADMIN SERVICES MANAGER	1	1	0	1	1	0	0	
DEPTL ADMIN ANALYST	2	2	0	2	2	0	0	
DIR MENTAL HLTH SVCS	0.65	0.65	0	0.65	0.65	0	0	
SR ACCOUNTING TECH	1	1	0	1	1	0	0	
SR DEPTL ADMIN ANALYST	3	3	0	3	3	0	0	
SR HEALTH SVCS MGR	1	1	0	1	1	0	0	
Behavioral Health Support	28.5	28.5	0	28.5	28.5	0	0	
ADMIN SVCS OFF II	1	1	0	1	1	0	0	
CLERICAL SUPVR I	1	1	0	1	1	0	0	
CLERICAL SUPVR II	2	2	0	2	2	0	0	
IT BUS SYS ANALYST	2	2	0	2	2	0	0	

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
MED CARE PROG ELIG SUP	1	1	0	1	1	0	0	
MEDICAL BILLING TECH	6.5	6.5	0	6.5	6.5	0	0	
MH FEE CLERK	1	1	0	1	1	0	0	
OFFICE ASSISTANT II	1	1	0	0	0	-1	0	
OFFICE ASSISTANT III	10	10	0	11	11	1	0	
SR CASE DATA CLERK	1	1	0	1	1	0	0	
SR HEALTH SVCS MGR	1	1	0	1	1	0	0	
SR MED BILLING TECH	1	1	0	1	1	0	0	
Children's Mental Health	55.6	55.6	0	58.6	57.6	2	1	
BEHAV HLTH PROGRAM MGR	4	4	0	4	4	0	0	
CLINICAL PSYCHOLOGIST	3	3	0	3	3	0	0	
COMM MENTAL HLTH AIDE	0	0	0	3	3	3	0	
DEP DIR MH SUB ABUSE	0.3	0.3	0	0.3	0.3	0	0	
HLTH CLIENT BENEFIT REP	1	1	0	1	1	0	0	
MH CLIENT SPECIALIST	5	5	0	5	5	0	0	
MH SUPVG CLIENT SPEC	6	6	0	6	6	0	0	
SR BEHAVIORAL HLTH MGR	1.5	1.5	0	1.5	1.5	0	0	
SR MH CLIENT SPECIALST	34.8	34.8	0	34.8	33.8	-1	1	
Public Guardian	7	7	0	7	7	0	0	
ADMIN AIDE	1	1	0	1	1	0	0	
DEPUTY PUBLIC GUARDIAN	5	5	0	5	5	0	0	
MH SUPVG CLIENT SPEC	1	1	0	1	1	0	0	
PUB GUARDIAN/CONSERV	0	0	0	0	0	0	0	
Quality Improvement	16.25	15.25	1	16.25	16.25	1	0	
ADMIN AIDE	1	1	0	1	1	0	0	
BEHAV HLTH PROGRAM MGR	1	1	0	1	1	0	0	
DEP DIR MH SUB ABUSE	0.4	0.4	0	0.4	0.4	0	0	

Personnel Summary	Fiscal Years						
	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
Department, Division, Service, Classification							
DIR MENTAL HLTH SVCS	0.35	0.35	0	0.35	0.35	0	0
IT BUS SYS ANALYST	1	1	0	1	1	0	0
MEDICAL BILLING TECH	0.5	0.5	0	0.5	0.5	0	0
MH CLIENT SPECIALIST	1	1	0	1	1	0	0
MH UTILIZ REVIEW SPEC	7	7	0	7	7	0	0
OFFICE ASSISTANT III	1	1	0	1	1	0	0
PROGRAM COORDINATOR	1	1	0	1	1	0	0
SR BEHAVIORAL HLTH MGR	1	1	0	1	1	0	0
SR STF DEVEL TRAINER	1	0	1	1	1	1	0
Specialty Mental Health	46.25	46.25	0	45.25	45.25	-1	0
ADMIN AIDE	1	1	0	1	1	0	0
CHIEF OF PSYCHIATRY	0.75	0.75	0	0.75	0.75	0	0
CLINIC NURSE II	4	4	0	4	4	0	0
CLINICAL PSYCHOLOGIST	4	4	0	4	4	0	0
MEDICAL ASSISTANT	7	7	0	7	7	0	0
MH SUPVG CLIENT SPEC	1	1	0	1	1	0	0
PHYS ASST/NURSE PRACT	3	3	0	3	3	0	0
PROGRAM COORDINATOR	1	1	0	1	1	0	0
PSYCH MH NURSE PRACT	5.5	5.5	0	5.5	5.5	0	0
PSYCHIATRIC MED DIR	2	2	0	2	2	0	0
PSYCHIATRIST	11	11	0	10	10	-1	0
SR MH CLIENT SPECIALST	6	6	0	6	6	0	0
Substance Use Disorder	29	24.5	4.5	28	28	3.5	0
ACCOUNTING TECHNICIAN	1	1	0	1	1	0	0
ASSOC HUM SVCS ANALYST	0	0	0	0	0	0	0
BEHAV HLTH PROGRAM MGR	1	1	0	1	1	0	0
DEPTL ADMIN ANALYST	2	2	0	3	3	1	0

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
HEALTH EDUCATOR	0	0	0	1	1	1	0	
HEALTH PROGRAM SPEC	2	2	0	2	2	0	0	
HEALTH SERVICES MGR	2	2	0	1	1	-1	0	
MEDICAL BILLING TECH	1	1	0	1	1	0	0	
MH CLIENT SPECIALIST	7	6.5	0.5	7	7	0.5	0	
MH FEE CLERK	1	1	0	1	1	0	0	
MH SUPVG CLIENT SPEC	1	1	0	1	1	0	0	
MH UTILIZ REVIEW SPEC	1	1	0	1	1	0	0	
PROGRAM COORDINATOR	2	1	1	2	2	1	0	
SR BEHAVIORAL HLTH MGR	1	1	0	1	1	0	0	
SR CASE DATA CLERK	1	1	0	1	1	0	0	
SR DEPTL ADMIN ANALYST	1	1	0	1	1	0	0	
SR HEALTH EDUCATOR	3	0	3	1	1	1	0	
SR MH CLIENT SPECIALST	2	2	0	2	2	0	0	
Clinics Services	203.86	202.86	1	210.85	210.85	7.99	0	
Clinics Administration	36.45	36.45	0	36.55	36.55	0.1	0	
ACCOUNTING TECHNICIAN	2	2	0	2	2	0	0	
ADMIN AIDE	1	1	0	1	1	0	0	
ADMIN SERVICES MANAGER	1	1	0	1	1	0	0	
ADMIN SVCS OFF II	2	2	0	2	2	0	0	
CHF OF CLINIC SVCS	1	1	0	1	1	0	0	
CHIEF OF PSYCHIATRY	0.25	0.25	0	0.25	0.25	0	0	
CLERICAL SUPVR II	1	1	0	1	1	0	0	
CLINIC PHYSICIAN-HSA	0	0	0	0.3	0.3	0.3	0	
DEPTL ADMIN ANALYST	2	2	0	2	2	0	0	
DIRECTOR OF NURSING	1	1	0	1	1	0	0	
HEALTH SERVICES MGR	3	3	0	3	3	0	0	

Personnel Summary	Fiscal Years						
	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
Department, Division, Service, Classification							
HLTH CLIENT BENEFIT REP	1	1	0	1	1	0	0
MED CARE SERVICE WKR	8	8	0	8	8	0	0
MED SVCS DIR-HLTH OFF	0.2	0.2	0	0	0	-0.2	0
MEDICAL BILLING TECH	9	9	0	9	9	0	0
SR DEPTL ADMIN ANALYST	1	1	0	1	1	0	0
SR HEALTH SVCS MGR	1	1	0	1	1	0	0
SR MED BILLING TECH	2	2	0	2	2	0	0
Emeline Clinic	66.36	65.36	1	68.8	68.8	3.44	0
ADMIN AIDE	1	1	0	1	1	0	0
BEHAV HLTH PROGRAM MGR	1	1	0	1	1	0	0
CERTIFIED ACUPUNTURIST	0.5	0.5	0	0.5	0.5	0	0
CHF RAD TECHNOLOGIST	1	1	0	1	1	0	0
CLERICAL SUPVR II	1	1	0	1	1	0	0
CLINIC NURSE I	2	2	0	2	2	0	0
CLINIC NURSE II	2	2	0	2	2	0	0
CLINIC NURSE III	2	2	0	2	2	0	0
CLINIC PHYSICIAN-HSA	3.35	3.35	0	3.35	3.35	0	0
CLINICAL PSYCHOLOGIST	1.75	1.75	0	1.75	1.75	0	0
DIR OF LABORATORY SVCS	1	1	0	1	1	0	0
HEALTH CENTER MGR	1	1	0	1	1	0	0
LAB ASST/PHLEBOTOMIST	1.3	1.3	0	1.3	1.3	0	0
LEAD MEDICAL ASSISTANT	1	1	0	1	1	0	0
MED DIR - HS CLINICS	0.9	0.9	0	0.8	0.8	-0.1	0
MEDICAL ASSISTANT	22	22	0	23	23	1	0
MH CLIENT SPECIALIST	3	3	0	4	4	1	0
MH SUPVG CLIENT SPEC	2.5	2.5	0	2.5	2.5	0	0
OFFICE ASSISTANT II	1	1	0	2	2	1	0

Personnel Summary	Fiscal Years						
	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
Department, Division, Service, Classification							
PHYS ASST/NURSE PRACT	4.75	4.75	0	3.55	3.55	-1.2	0
PSYCH MH NURSE PRACT	2.3	2.3	0	2.3	2.3	0	0
PSYCHIATRIC MED DIR	1	0	1	1	1	1	0
PSYCHIATRIST	0.5	0.5	0	0.5	0.5	0	0
PUB HLTH NURSE I	0.75	0.75	0	0.75	0.75	0	0
PUB HLTH NURSE II	0.14	0.14	0	1	1	0.86	0
PUB HLTH NURSE III	0.12	0.12	0	0	0	-0.12	0
SR LAB ASST/PHLEB	1	1	0	1	1	0	0
SR MH CLIENT SPECIALST	4.7	4.7	0	4.7	4.7	0	0
SR PUB HLTH MICROBIOLG	0.8	0.8	0	0.8	0.8	0	0
SR SOCIAL WORKER	1	1	0	1	1	0	0
Homeless Persons Health Project	31.65	31.65	0	31.86	31.86	0.21	0
ADMIN AIDE	1	1	0	1	1	0	0
CLINIC NURSE III	2	2	0	2	2	0	0
CLINIC PHYSICIAN-HSA	1.1	1.1	0	1.61	1.61	0.51	0
HEALTH CENTER MGR	1	1	0	1	1	0	0
HLTH CLIENT BENEFIT REP	1	1	0	1	1	0	0
MED DIR - HS CLINICS	0.05	0.05	0	0.15	0.15	0.1	0
MEDICAL ASSISTANT	6	6	0	6	6	0	0
MH CLIENT SPECIALIST	8	8	0	8	8	0	0
MH SUPVG CLIENT SPEC	1	1	0	1	1	0	0
OFFICE ASSISTANT II	1	1	0	1	1	0	0
PHYS ASST/NURSE PRACT	3.2	3.2	0	2.8	2.8	-0.4	0
PSYCHIATRIST	0.5	0.5	0	0.5	0.5	0	0
PUB HLTH NURSE I	2	2	0	2	2	0	0
PUB HLTH NURSE II	0.8	0.8	0	0.8	0.8	0	0
PUB HLTH NURSE III	1	1	0	1	1	0	0

Personnel Summary	Fiscal Years						
	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
Department, Division, Service, Classification							
SR MH CLIENT SPECIALST	2	2	0	2	2	0	0
Juvenile Hall Medical	1.7	1.7	0	1.6	1.6	-0.1	0
DETENTION NURSE SPECII	1.55	1.55	0	1.55	1.55	0	0
MED DIR - HS CLINICS	0.05	0.05	0	0.05	0.05	0	0
PHYS ASST/NURSE PRACT	0.1	0.1	0	0	0	-0.1	0
Watsonville Clinics	67.7	67.7	0	72.04	72.04	4.34	0
CERTIFIED ACUPUNTURIST	0.5	0.5	0	0.5	0.5	0	0
CLERICAL SUPVR II	1	1	0	1	1	0	0
CLERK III	4	4	0	4	4	0	0
CLINIC NURSE I	1	1	0	2	2	1	0
CLINIC NURSE III	5	5	0	5	5	0	0
CLINIC PHYSICIAN-HSA	7.7	7.7	0	7.14	7.14	-0.56	0
CLINICAL LAB SCIENTIST	1	1	0	1	1	0	0
CLINICAL PSYCHOLOGIST	1.25	1.25	0	1.25	1.25	0	0
COMMUNITY HLTH WKR II	1	1	0	1	1	0	0
HEALTH CENTER MGR	1	1	0	1	1	0	0
LAB ASST/PHLEBOTOMIST	2.3	2.3	0	2.3	2.3	0	0
LEAD MEDICAL ASSISTANT	1	1	0	1	1	0	0
MED DIR - HS CLINICS	1	1	0	1	1	0	0
MEDICAL ASSISTANT	25	25	0	27	27	2	0
MH CLIENT SPECIALIST	2.5	2.5	0	3	3	0.5	0
MH SUPVG CLIENT SPEC	0.5	0.5	0	0.5	0.5	0	0
OFFICE ASSISTANT II	1	1	0	1	1	0	0
OFFICE ASSISTANT III	1	1	0	1	1	0	0
PHYS ASST/NURSE PRACT	4.45	4.45	0	5.85	5.85	1.4	0
PSYCH MH NURSE PRACT	0.2	0.2	0	0.2	0.2	0	0
PSYCHIATRIST	0	0	0	0	0	0	0

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
RAD TECHNOLOGIST	1	1	0	1	1	0	0	
SR MH CLIENT SPECIALST	4.3	4.3	0	4.3	4.3	0	0	
SR RECEPTIONIST	0	0	0	0	0	0	0	
Environmental Health	41	40	1	43	42	2	1	
Consumer Health Protection	10	10	0	11	11	1	0	
ENV. HLTH-PROG MGR II	1	1	0	1	1	0	0	
ENVIRON HLTH SPEC I	1	1	0	1	1	0	0	
ENVIRON HLTH SPEC II	1	1	0	1	1	0	0	
ENVIRON HLTH SPEC TRNE	2	2	0	2	2	0	0	
ENVIRON HLTH SPECIII	4	4	0	4	4	0	0	
OFFICE ASSISTANT III	1	1	0	2	2	1	0	
Environmental Health Administration	5.5	4.5	1	6	5	0.5	1	
ADMIN AIDE	0	0	0	1	1	1	0	
ADMIN SERVICES MANAGER	1	1	0	1	1	0	0	
CLERICAL SUPVR II	1	1	0	1	1	0	0	
DIR OF ENVIRON HEALTH	1	1	0	1	1	0	0	
DIV DIR ENVIRON HEALTH	0	0	0	1	1	1	0	
OFFICE ASSISTANT III	1.5	1.5	0	0	0	-1.5	0	
SR DEPTL ADMIN ANALYST	1	0	1	1	0	0	1	
Hazardous Materials	6.9	6.9	0	6.7	6.7	-0.2	0	
DIV DIR ENVIRON HEALTH	0	0	0	0.9	0.9	0.9	0	
ENV. HLTH-PROG MGR II	0.9	0.9	0	0	0	-0.9	0	
ENVIRON HLTH SPEC TRNE	2	2	0	2	2	0	0	
ENVIRON HLTH SPECIII	3	3	0	3	3	0	0	
OFFICE ASSISTANT III	1	1	0	0.8	0.8	-0.2	0	
Land Use	8	8	0	8	8	0	0	
ADMIN AIDE	1.5	1.5	0	1	1	-0.5	0	

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
ENV. HLTH-PROG MGR I	1	1	0	1	1	0	0	
ENVIRON HLTH SPEC TRNE	3	3	0	3	3	0	0	
ENVIRON HLTH SPECIII	2	2	0	3	3	1	0	
IMAGING TECHNICIAN	0	0	0	0	0	0	0	
OFFICE ASSISTANT III	0.5	0.5	0	0	0	-0.5	0	
Site Mitigation	2.1	2.1	0	2.3	2.3	0.2	0	
DIV DIR ENVIRON HEALTH	0	0	0	0.1	0.1	0.1	0	
ENV. HLTH-PROG MGR II	0.1	0.1	0	0	0	-0.1	0	
OFFICE ASSISTANT III	0	0	0	0.2	0.2	0.2	0	
REGISTERED GEOLOGIST	1	1	0	1	1	0	0	
RESOURCE PLANNER IV	1	1	0	1	1	0	0	
Water Resources	8.5	8.5	0	9	9	0.5	0	
ADMIN AIDE	0.5	0.5	0	1	1	0.5	0	
DIV DIR ENVIRON HEALTH	0	0	0	0	0	0	0	
ENVIRON HLTH SPEC II	1	1	0	1	1	0	0	
RESOURCE PLANNER IV	2	2	0	2	2	0	0	
SUPVG WATER QLTY SPEC	1	1	0	1	1	0	0	
WATER QUALITY SPEC II	2	2	0	2	2	0	0	
WATER QUALITY SPEC III	1	1	0	1	1	0	0	
WATER RESRCE PROG MGR	1	1	0	1	1	0	0	
Health Benefits	15	15	0	15	14	-1	1	
Health Benefits	15	15	0	15	14	-1	1	
ADMIN AIDE	1	1	0	1	1	0	0	
ASST DEPTL ADMIN ANLST	1	1	0	1	1	0	0	
COMMUNITY HLTH AIDE	4	4	0	5	5	1	0	
EPIDEMIOLOGIST	1	1	0	0	0	-1	0	
HEALTH SERVICES MGR	1	1	0	1	1	0	0	

Personnel Summary	Fiscal Years						
	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
Department, Division, Service, Classification							
MH SUPVG CLIENT SPEC	1	1	0	2	2	1	0
PUB HLTH NURSE II	1	1	0	1	0	-1	1
SR HEALTH EDUCATOR	1	1	0	0	0	-1	0
SR MH CLIENT SPEC I	4	4	0	4	4	0	0
Public Health	141.39	140.79	0.6	143.6	143.6	2.81	0
Children and Family Health	33.45	33.45	0	35	35	1.55	0
ADMIN AIDE	2	2	0	2	2	0	0
CAL CHILD SVCS SPEC II	1	1	0	1	1	0	0
CCS - PHYSICAL THERAPI	2.75	2.75	0	2.75	2.75	5.55112E-17	0
CCS - SUPVG THERAPIST	1	1	0	1	1	4.16334E-17	0
CCS- OCCUPATIONAL THER	2.6	2.6	0	2.75	2.75	0.15	0
COMMUNITY HLTH WKR II	0	0	0	1	1	1	0
DIRECTOR OF NURSING	1	1	0	0	0	-1	0
HEALTH PROGRAM SPEC	0	0	0	0.5	0.5	0.5	0
HEALTH SERVICES MGR	1	1	0	1	1	0	0
OFFICE ASSISTANT III	3.1	3.1	0	4	4	0.9	0
PUB HLTH NURSE I	3.2	3.2	0	3.2	3.2	0	0
PUB HLTH NURSE II	9.8	9.8	0	9.8	9.8	0	0
PUB HLTH NURSE III	4	4	0	4	4	0	0
SR DEPTL ADMIN ANALYST	1	1	0	1	1	0	0
SR HEALTH SVCS MGR	1	1	0	1	1	-5.55112E-17	0
COVID-19 Pandemic Response	52	52	0	55.2	55.2	3.2	0
ADMIN AIDE	3	3	0	3	3	0	0
ASSISTANT EPIDEMIOLOGIST	0	0	0	2	2	2	0
ASST DEPTL ADMIN ANLST	2	2	0	2	2	0	0
CLERICAL SUPVR II	2	2	0	2	2	0	0
CLERK I	4	4	0	4	4	0	0

Personnel Summary	Fiscal Years						
	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
Department, Division, Service, Classification							
CLERK II	8	8	0	8	8	0	0
CLINIC NURSE I	2	2	0	0	0	-2	0
CLINIC NURSE II	1	1	0	1	1	0	0
DEPTL ADMIN ANALYST	2	2	0	2	2	0	0
EPIDEMIOLOGIST	0	0	0	2.7	2.7	2.7	0
HEALTH EDUCATOR	1	1	0	1	1	0	0
HEALTH PROGRAM SPEC	5	5	0	4.5	4.5	-0.5	0
HEALTH SERVICES MGR	0	0	0	1	1	1	0
IT APP DEV/SUP ANL II	1	1	0	1	1	0	0
IT BUS SYS ANALYST	0	0	0	1	1	1	0
MEDICAL ASSISTANT	3	3	0	0	0	-3	0
OFFICE ASSISTANT III	2	2	0	2	2	0	0
PROGRAM COORDINATOR	1	1	0	1	1	0	0
PUB HLTH NURSE III	1	1	0	2	2	1	0
SR DEPTL ADMIN ANALYST	2	2	0	2	2	0	0
SR HEALTH EDUCATOR	4	4	0	5	5	1	0
SR HEALTH SVCS MGR	1	1	0	1	1	0	0
SR PUB HLTH INVESTIGAT	7	7	0	7	7	0	0
Disease Control	26.74	26.14	0.6	22	22	-4.14	0
ADMIN AIDE	2	2	0	2	2	0	0
ASST DIR OF NURSING	1	1	0	1	1	0	0
CLINIC NURSE I	0	0	0	1	1	1	0
CLINIC NURSE III	1	1	0	1	1	0	0
EPIDEMIOLOGIST	1.3	1.3	0	0	0	-1.3	0
HEALTH PROGRAM SPEC	0.25	0.25	0	0	0	-0.25	0
HEALTH SERVICES MGR	1	1	0	1	1	0	0
IT BUS SYS ANALYST	1	1	0	0	0	-1	0

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
OFFICE ASSISTANT III	1	1	0	1	1	0	0	
PROGRAM COORDINATOR	2	2	0	2	2	0	0	
PUB HLTH NURSE II	6.86	6.86	0	6	6	-0.86	0	
PUB HLTH NURSE III	3.88	3.88	0	3	3	-0.88	0	
SR HEALTH EDUCATOR	1.25	1.25	0	1	1	-0.25	0	
SR MH CLIENT SPECIALST	0.6	0.6	0	0	0	-0.6	0	
SR PUB HLTH INVESTIGAT	1	1	0	1	1	0	0	
SR PUB HLTH MICROBIOLG	0.6	0	0.6	0.2	0.2	0.2	0	
SR SOCIAL WORKER	2	2	0	1.8	1.8	-0.2	0	
Emergency Response	6.1	6.1	0	6	6	-0.1	0	
EPIDEMIOLOGIST	0.1	0.1	0	0	0	-0.1	0	
HEALTH EDUCATOR	1	1	0	1	1	0	0	
OFFICE ASSISTANT III	1	1	0	1	1	0	0	
SR DEPTL ADMIN ANALYST	2	2	0	2	2	0	0	
SR HEALTH EDUCATOR	1	1	0	1	1	0	0	
SR HEALTH SVCS MGR	1	1	0	1	1	0	0	
Health Promotion and Education	13.5	13.5	0	14	14	0.5	0	
ADMIN AIDE	1	1	0	1	1	0	0	
HEALTH EDUCATOR	3	3	0	3	3	0	0	
HEALTH PROGRAM SPEC	4.75	4.75	0	5	5	0.25	0	
HEALTH SERVICES MGR	1	1	0	1	1	0	0	
SR HEALTH EDUCATOR	3.75	3.75	0	4	4	0.25	0	
Public Health Administration	9.6	9.6	0	11.4	11.4	1.8	0	
ADMIN AIDE	1	1	0	1	1	0	0	
ADMIN SERVICES MANAGER	1	1	0	1	1	0	0	
CHF OF PUBLIC HEALTH	1	1	0	1	1	0	0	
CLERK III	0.5	0.5	0	0.5	0.5	0	0	

Personnel Summary	Fiscal Years						
	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
Department, Division, Service, Classification							
DEPUTY HEALTH OFFICER	0	0	0	1	1	1	0
DIRECTOR OF NURSING	0	0	0	1	1	1	0
EPIDEMIOLOGIST	0.6	0.6	0	0.3	0.3	-0.3	0
MED SVCS DIR-HLTH OFF	0.6	0.6	0	0.6	0.6	0	0
OFFICE ASSISTANT III	1.9	1.9	0	2	2	0.1	0
PUBLIC HEALTH MANAGER	1	1	0	1	1	0	0
SR DEPTL ADMIN ANALYST	1	1	0	1	1	0	0
SR HEALTH SVCS MGR	1	1	0	1	1	0	0
Human Services Department	603.5	597	6.5	566	558	-39	8
Housing for Health	72	72	0	20	20	-52	0
Housing for Health	72	72	0	20	20	-52	0
ADMIN AIDE	2	2	0	2	2	0	0
ASST HUMAN SVC ANALYST	1	1	0	0	0	-1	0
CLERICAL SUPVR I	12	12	0	0	0	-12	0
CLERICAL SUPVR II	8	8	0	0	0	-8	0
CLERK II	19	19	0	0	0	-19	0
CLERK III	12	12	0	0	0	-12	0
DIR OF HOUSING HEALTH	1	1		1	1	0	
HOMELESS SERVICES COOR	2	2	0	2	2	0	0
MH CLIENT SPEC I	1	1	0	0	0	-1	0
MH SUPVG CLIENT SPEC	1	1	0	0	0	-1	0
PROGRAM COORDINATOR	3	3	0	2	2	-1	0
SOCIAL WORK SUPVR I	0	0	0	1	1	1	0
SOCIAL WORKER II	5	5	0	5	5	0	0
SR DEPTL ADMIN ANALYST	2	2	0	4	4	2	0
SR HUM SVCS ANALYST	3	3	0	3	3	0	0
Social Services	523.5	517	6.5	538	530	13	8

Personnel Summary	Fiscal Years						
	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
Department, Division, Service, Classification							
Social Services	523.5	517	6.5	538	530	13	8
ACCOUNT CLERK	2	2	0	2	2	0	0
ACCOUNTANT II	2	2	0	2	2	0	0
ACCOUNTANT III	5	5	0	5	5	0	0
ACCOUNTING TECHNICIAN	4	4	0	4	4	0	0
ACCTG CLERICAL SUPV II	3	3	0	3	3	0	0
ADMIN AIDE	5	5	0	6	6	1	0
ADMIN SERVICES MANAGER	4	4	0	4	4	0	0
ASSOC HUM SVCS ANALYST	4	4	0	4	4	0	0
ASST DIR - HSA or HSD	1	1	0	1	1	0	0
ASST DIV DIR - HSD	1	1	0	1	1	0	0
ASST FAIR HEARING OFFR	1	1	0	1	1	0	0
BENEFITS REP SUPV	22	22	0	22	22	0	0
BENEFITS REP TRAINEE	160	160	0	166	160	0	6
BLDG MAINT WORKER III	1	1	0	1	1	0	0
BUS ANALYTICS MGR-HSD	1	1	0	1	1	0	0
CHF OF FISCAL SERVICES	1	1	0	1	1	0	0
CHF WELFARE FRAUD INV	1	1	0	1	1	0	0
CLERICAL SUPVR II	5	5	0	5	5	0	0
CLERK II	1	0	1	1	0	0	1
CLERK III	2	2	0	2	2	0	0
CLERK III SUPERVISORY	1	1	0	1	1	0	0
DEPTL ADMIN ANALYST	4	4	0	6	6	2	0
DIR OF ADMIN SERVICES	1	1	0	1	1	0	0
DIV DIR - HSD	1	1	0	1	1	0	0
DIV DIR - SOCIAL SVCS	2	2	0	2	2	0	0
DIV DIR CHLD WELF SVCS	1	1	0	1	1	0	0

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
DIVISION SECRETARY	2	2	0	2	2	0	0	
EMPLOY TRAIN SPEC II	20	20	0	20	20	0	0	
EXECUTIVE SECRETARY	1	1	0	1	1	0	0	
FACILITIES MANAGER	0	0	0	0	0	0	0	
FAIR HEARING OFFICER	1	1	0	1	1	0	0	
HUM SVCS DATA APP SPEC	9	9	0	9	9	0	0	
HUM SVCS DATA APP SUPV	1	1		1	1	0		
HUMAN SVC DATA APP MGR	1	1	0	1	1	0	0	
HUMAN SVCS DEPT DIR	1	1	0	1	1	0	0	
IHSS QUAL. ASSUR. SPEC	1	1	0	1	1	0	0	
IMAGING TECHNICIAN	4	3	1	4	3	0	1	
IT APP DEV/SUP ANL II	2	2	0	2	2	0	0	
IT APP DEV/SUP ANL III	4	4	0	4	4	0	0	
IT APP DEV/SUP SUPV	1	1	0	1	1	0	0	
IT BUS SYS ANALYST	2	2	0	2	2	0	0	
IT MANAGER II	1	1	0	1	1	0	0	
IT MANAGER III	1	1	0	1	1	0	0	
IT SUPP SVCS ANLST II	3	3	0	3	3	0	0	
IT SYS ADMIN ANLST III	5	5	0	5	5	0	0	
IT SYS ADMIN SUPV	1	1	0	1	1	0	0	
OFFICE ASSISTANT II	5	5	0	5	5	0	0	
OFFICE ASSISTANT III	38	38	0	37	37	-1	0	
ORG DEV ANALYST - HSD	1	1		1	1	0		
PERSONNEL TECHNICIAN	2	2	0	2	2	0	0	
PRO SVCS QUAL ASR SPEC	2	2	0	2	2	0	0	
PROG MGR - HSD	11	11	0	11	11	0	0	
PROGRAM COORDINATOR	6	6	0	5	5	-1	0	

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
PUB HLTH NURSE II	5	5	0	5	5	0	0	
QUAL IMPROV PROG MGR	1	1	0	1	1	0	0	
SOCIAL WORK SUPVR I	2	2	0	2	2	0	0	
SOCIAL WORK SUPVR II	15	15	0	16	16	1	0	
SOCIAL WORKER I	8	8	0	9	9	1	0	
SOCIAL WORKER II	23	23	0	23	23	0	0	
SR ACCOUNT CLERK	7	7	0	7	7	0	0	
SR ACCOUNTING TECH	2	2	0	3	3	1	0	
SR CASE DATA CLERK	1	1	0	1	1	0	0	
SR DEPTL ADMIN ANALYST	5	5	0	7	7	2	0	
SR EMPLOY & TRAIN SPEC	4	4	0	4	4	0	0	
SR HUM SVCS ANALYST	10	10	0	11	11	1	0	
SR MH CLIENT SPEC I	0	0	0	0	0	0	0	
SR RECEPTIONIST	4	4	0	4	4	0	0	
SR SOCIAL WORKER	66.5	62	4.5	68	68	6	0	
SR WELF FRAUD INVEST	1	1	0	1	1	0	0	
STAFF DEVEL PROG MGR	1	1	0	1	1	0	0	
STAFF DEVELOP TRAINER	4	4	0	4	4	0	0	
WELFARE FRAUD INV II	2	2	0	2	2	0	0	
Veteran's Services	4	4	0	4	4	0	0	
Veteran's Services	4	4	0	4	4	0	0	
VETERAN SVCS OFFICER	1	1	0	1	1	0	0	
VETERANS SVC REP	3	3	0	3	3	0	0	
Workforce Innovation Opportunities Act	4	4	0	4	4	0	0	
Workforce Innovation Opportunities Act	4	4	0	4	4	0	0	
ADMIN AIDE	1	1	0	1	1	0	0	
ECONOMIC DEV COORD	1	1	0	1	1	0	0	

Personnel Summary	Fiscal Years						
	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
Department, Division, Service, Classification							
SR DEPTL ADMIN ANALYST	0	0	0	0	0	0	0
SR HUM SVCS ANALYST	1	1	0	1	1	0	0
WDB DIRECTOR	1	1	0	1	1	0	0
Land Use and Community Service	433.56	419.56	14	440.81	425.31	5.75	15.5
Agricultural Commissioner	28.81	27.81	1	27.81	26.81	-1	1
Agricultural Commissioner	17.81	16.81	1	16.31	15.31	-1.5	1
Agricultural Code Enforcement	17.81	16.81	1	16.31	15.31	-1.5	1
AG BIOLOGIST AIDE*	4.81	4.81	0	2.81	2.81	-2	0
AG COMM/DIR WGTS & MEA	1	1	0	1	1	0	0
AG/WGTS & MEAS INS I	0	0	0	0	0	0	0
AG/WGTS & MEAS INS II	1	1	0	1	1	0	0
AG/WGTS & MEAS INS III	7	6	1	7	6	0	1
DEP AG COMM/SEALER	2	2	0	2.5	2.5	0.5	0
RECEPTIONIST	1	1	0	1	1	0	0
SR ACCOUNTING TECH	1	1	0	1	1	0	0
Mosquito & Vector Control	9	9	0	9	9	0	0
Mosquito and Vector Control	9	9	0	9	9	0	0
AG BIOLOGIST AIDE*	2	2	0	2	2	0	0
ASST VECTOR CONTR MGR	1	1	0	1	1	0	0
VECTOR CONTROL SPEC	5	5	0	5	5	0	0
VECTOR ECOLOGIST	1	1	0	1	1	0	0
Weights & Measures	2	2	0	2.5	2.5	0.5	0
Weights and Measures	2	2	0	2.5	2.5	0.5	0
AG/WGTS & MEAS INS I	0	0	0	0	0	0	0
AG/WGTS & MEAS INS III	2	2	0	2	2	0	0
DEP AG COMM/SEALER	0	0	0	0.5	0.5	0.5	0
Agricultural Extension	1	1	0	1	1	0	0

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
Agricultural Extension	1	1	0	1	1	0	0	
Agricultural Extension	1	1	0	1	1	0	0	
SECRETARY	1	1	0	1	1	0	0	
Cannabis Licensing	5	4	1	4.25	3.25	-0.75	1	
Cannabis Licensing	5	4	1	4.25	3.25	-0.75	1	
Cannabis Administration	0	0	0	0.15	0.15	0.15	0	
CANNABIS LICENSING MGR	0	0	0	0.15	0.15	0.15	0	
CODE COMPL INVEST III	0	0	0	0	0	0	0	
CODE COMPL INVEST IV	0	0	0	0	0	0	0	
RESOURCE PLANNER IV	0	0	0	0	0	0	0	
Cannabis Compliance	0	0	0	1.5	1.5	1.5	0	
CANNABIS LICENSING MGR	0	0	0	0.15	0.15	0.15	0	
CODE COMPL INVEST III	0	0	0	0.75	0.75	0.75	0	
CODE COMPL INVEST IV	0	0	0	0.6	0.6	0.6	0	
RESOURCE PLANNER IV	0	0	0	0	0	0	0	
Cannabis Enforcement	0	0	0	0.65	0.65	0.65	0	
CANNABIS LICENSING MGR	0	0	0	0.2	0.2	0.2	0	
CODE COMPL INVEST III	0	0	0	0.3	0.3	0.3	0	
CODE COMPL INVEST IV	0	0	0	0.15	0.15	0.15	0	
RESOURCE PLANNER IV	0	0	0	0	0	0	0	
Cannabis Licensing	5	4	1	1.95	0.95	-3.05	1	
CANNABIS LICENSING MGR	1	1	0	0.5	0.5	-0.5	0	
CODE COMPL INVEST III	1	1	0	0.1	0.1	-0.9	0	
CODE COMPL INVEST IV	1	1	0	0.1	0.1	-0.9	0	
PLANNER IV	1	0	1	1	0	0	1	
RESOURCE PLANNER IV	1	1	0	0.25	0.25	-0.75	0	
Community Development and Infrastructure	345.25	337.25	8	353.25	344.25	7	9	

Personnel Summary	Fiscal Years						
	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
Department, Division, Service, Classification							
Adminstrative Services	269.75	265.75	4	271.75	269.75	4	2
Public Works Administration	269.75	265.75	4	271.75	269.75	4	2
ACCOUNTANT I	1	1	0	1	1	0	0
ACCOUNTANT II	1	1	0	1	1	0	0
ACCOUNTANT III	3	2	1	2	2	0	0
ACCOUNTING TECHNICIAN	4	4	0	4	4	0	0
ACCTG CLERICAL SUPV I	1	1	0	1	1	0	0
ADMIN SERVICES MANAGER	1	1	0	1	1	0	0
ASSOC CIVIL ENGINEER	2	2	0	2	2	0	0
ASST DEPTL ADMIN ANLST	2	2	0	2	2	0	0
ASST DIR OF PUBLIC WKS	3	3	0	3	3	0	0
ASST IN CIVIL ENGRG	2	2	0	3	3	1	0
ASST PUB WKS SUPT	5	5	0	5	5	0	0
BOARD CLERK	0.75	0.75	0	0.75	0.75	0	0
CASHIER-DISPOSAL SITE	8	8	0	8	8	0	0
CHF OF FISCAL SERVICES	0	0	0	1	1	1	0
CHF REAL PROPERTY AGT	1	1	0	1	1	0	0
CIVIL ENGINEER	10.5	10.5	0	11.5	11.5	1	0
CODE COMPL INVEST I	0	0	0	1	1	1	0
COMMUNICATIONS ENGAGE COOR	0	0	0	1	1	1	0
DEPTL ADMIN ANALYST*	3	3	0	3	3	0	0
DEPTL FISCAL OFFICER	1	1	0	1	1	0	0
DEPUTY CAO	1	1	0	1	1	0	0
DIR OF CAP PROJECTS	1	1	0	1	1	0	0
DISPOSAL SITE MAIN WKR	11	11	0	11	11	0	0
ELECTR INSTR SUPVR	1	1	0	1	1	0	0
ELECTR INSTR TECH I	0	0	0	0	0	0	0

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
ELECTR INSTR TECH II	5	4	1	5	5	1	0	
ENGINEERING ASSOCIATE	5	5	0	4	4	-1	0	
ENGINEERING TECH I	1	1	0	1	1	0	0	
ENGINEERING TECH II	1	1	0	1	1	0	0	
ENGINEERING TECH III	4	4	0	4	4	0	0	
ENVIRON PROG COORD	2	2	0	2	2	0	0	
EXECUTIVE SECRETARY	1	1	0	1	1	0	0	
GIS ANALYST II	1	1	0	1	1	0	0	
HVY EQUIP MECHANIC II	11	11	0	11	11	0	0	
HVY EQUIP OPR-DISPOSAL	5	5	0	5	5	0	0	
HVY EQUIP SVC WORKER	2	2	0	2	2	0	0	
IMAGING TECHNICIAN	2	2	0	2	2	0	0	
IT BUS SYS ANALYST	1	1	0	1	1	0	0	
IT MANAGER II	0	0	0	0	0	0	0	
IT SUPP SVCS ANLST III	0	0	0	0	0	0	0	
IT SYS ADMIN ANLST II	0	0	0	0	0	0	0	
JR IN CIVIL ENGRG	2	2	0	3	3	1	0	
LEAD HEAVY EQUIP OPR	2	2	0	2	2	0	0	
OFFICE ASSISTANT III	3.5	3.5	0	3.5	3.5	0	0	
PARKING ATTENDANT	1	1	0	0	0	-1	0	
PARTS TECHNICIAN	1	1	0	1	1	0	0	
PERSONNEL PAYROLL CLK	2	2	0	2	2	0	0	
PERSONNEL TECHNICIAN	2	2	0	2	2	0	0	
PRE-TREATMNT PROG SPEC	2	2	0	2	2	0	0	
PRINCIPAL PLANNER	1	1	0	0	0	-1	0	
PROGRAM COORDINATOR	4	4	0	3	3	-1	0	
PROJECT MANAGER**	3	3	0	3	3	0	0	

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
PUB WKS DISPATCHER	1	1	0	1	1	0	0	
PUB WKS EQUIP TRNR	1	1	0	1	1	0	0	
PUB WKS MAINT WKR I	7	7	0	7	7	0	0	
PUB WKS MAINT WKR II	21	21	0	21	21	0	0	
PUB WKS MAINT WKR III	15	15	0	15	15	0	0	
PUB WKS MAINT WKR IV	5	5	0	5	5	0	0	
PUB WKS MGR I	1	1	0	1	1	0	0	
PUB WKS MGR-DISP SITES	1	1	0	1	1	0	0	
PUB WKS SUPERVISOR	12	12	0	13	13	1	0	
PUMP MAINT MECHANIC	2	2	0	2	2	0	0	
REAL PROPERTY AGENT	1	1	0	1	1	0	0	
RESOURCE PLANNER IV	3	2	1	4	3	1	1	
ROAD SUPERINTENDENT	1	1	0	1	1	0	0	
SANITAT MAINT WKR I	2	2	0	2	2	0	0	
SANITAT MAINT WKR II	15	15	0	15	15	0	0	
SANITAT MAINT WKR III	9	9	0	9	9	0	0	
SOLID WASTE INSP I	1	1	0	1	1	0	0	
SOLID WASTE INSP II	3	3	0	3	3	0	0	
SR ACCOUNTING TECH	3	3	0	3	3	0	0	
SR BOARD CLERK	1	1	0	1	1	0	0	
SR CIVIL ENGINEER	10	10	0	10	10	0	0	
SR DEPTL ADMIN ANALYST	2	2	0	2	2	0	0	
SR ENGRG ASSOCIATE	9	9	0	9	9	0	0	
SR PROJECT MANAGER	0	0	0	1	1	1	0	
SR REAL PROP AGENT	2	2	0	2	2	0	0	
SR TREATMENT PLANT OPR	5	4	1	5	5	1	0	
SUPVG HVY EQUIP MECH	2	2	0	2	2	0	0	

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
TRANSFER TRUCK DRIVER	3	3	0	3	3	0	0	
TREATMENT PLANT OPR	1	1	0	1	0	-1	1	
TREATMT PLT OPRS SUPVR	2	2	0	1	1	-1	0	
URBAN DESIGNER	1	1	0	0	0	-1	0	
Community Planning	75.5	71.5	4	81.5	74.5	3	7	
Code Compliance	7	6	1	7	6	0	1	
CODE COMPL INVEST III	3	2	1	3	2	0	1	
CODE COMPL INVEST IV	1	1	0	1	1	0	0	
CODE COMPL MGR	0	0	0	1	1	1	0	
PLANNING TECHNICIAN	1	1	0	1	1	0		
PRINCIPAL PLANNER	1	1	0	0	0	-1	0	
RESOURCE PLANNER II	1	1	0	1	1	0	0	
Housing	5	4	1	5	4	0	1	
ADMIN AIDE	1	1	0	1	1	0	0	
HOUSING PROGRAM MGR	1	0	1	1	0	0	1	
HOUSING SPECIALIST III	2	2	0	2	2	0	0	
PRINCIPAL PLANNER	1	1	0	1	1	0	0	
Land Use Policy	6	6	0	7	6	0	1	
PLANNER IV	4	4	0	5	4	0	1	
PRINCIPAL PLANNER	1	1	0	1	1	0	0	
RESOURCE PLANNER IV	1	1	0	1	1	0	0	
Permit Center	45.5	44.5	1	50.5	47.5	3	3	
BLDG COUNTER SUPVR	1	1	0	1	1	0	0	
BLDG INSPECTOR I	0	0	0	1	1	1	0	
BLDG INSPECTOR II	6	6	0	6	6	0	0	
BLDG PERMIT TECH I	1	1	0	1	1	0		
BLDG PERMIT TECH II	2	2	0	2	2	0		

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
BLDG PLANS CHECKER	4	4	0	5	5	1	0	
CHF BUILDING INSPECTOR	1	1	0	1	1	0	0	
CIVIL ENGINEER	1	1	0	1	1	0	0	
OFFICE ASSISTANT III	0	0	0	1	1	1	0	
PERMIT CENTER FLR MGR	0	0	0	1	1	1	0	
PLANNER I	1	1	0	1	1	0	0	
PLANNER II	1	1	0	1	1	0	0	
PLANNER III	3	3	0	3	3	0	0	
PLANNER IV	6.5	5.5	1	6.5	5.5	0	1	
PLANNING TECHNICIAN	5	5	0	5	4	-1	1	
PRINCIPAL PLANNER	3	3	0	3	3	0	0	
REGISTERED GEOLOGIST	1	1	0	1	1	0	0	
RESOURCE PLANNER III	2	2	0	3	3	1	0	
RESOURCE PLANNER IV	3	3	0	3	3	0	0	
SR BLDG INSPECTOR	1	1	0	1	1	0	0	
SR BLDG PERMIT TECH	1	1	0	0	0	-1	0	
SR BLDG PLANS CHECKER	1	1	0	1	1	0	0	
SR CIVIL ENGINEER	1	1	0	1	0	-1	1	
SUPVG BLDG INSPECTOR	0	0	0	1	1	1	0	
Planning Administration	12	11	1	12	11	0	1	
ACCOUNTANT III	1	1	0	1	1	0	0	
ACCOUNTING TECHNICIAN	1	1	0	1	1	0	0	
ASST PLANNING DIRECTOR	2	1	1	2	2	1	0	
DEPTL ADMIN ANALYST	1	1	0	1	1	0	0	
EXECUTIVE SECRETARY	0	0	0	0	0	0	0	
IMAGING TECHNICIAN	1	1	0	1	1	0	0	
OFFICE ASSISTANT III	1	1	0	2	1	0	1	

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
PLANNING DIRECTOR	1	1	0	0	0	-1	0	
RECORDS CLERK	1	1	0	1	1	0	0	
SECRETARY	1	1	0	1	1	0	0	
SR ACCOUNTING TECH	1	1	0	1	1	0	0	
SR DEPTL ADMIN ANALYST	1	1		1	1	0	0	
Parks, Open Space, and Cultural Services	53.5	49.5	4	54.5	50	0.5	4.5	
Parks Operations	45.5	41.5	4	47.5	45	3.5	2.5	
Maintenance and Facilities	27	24	3	28	26	2	2	
PARK MAINT WORKER I	6	6	0	6	6	0	0	
PARK MAINT WORKER II	12	10	2	12	12	2	0	
PARK MAINT WORKER III	3	2	1	3	2	0	1	
PARKS MAINT SUPERVISOR	2	2	0	3	2	0	1	
PARKS SUPERINTENDENT	2	2	0	2	2	0	0	
REC PROGRAM SPEC	1	1	0	1	1	0	0	
RECREATION SUPERVISOR	1	1	0	1	1	0	0	
Parks Administration	10.5	9.5	1	11.5	11	1.5	0.5	
ACCOUNTING TECHNICIAN	1	1	0	1	1	0	0	
ADMIN AIDE	2	2	0	2	2	0	0	
ADMIN SERVICES MANAGER	1	1	0	1	1	0	0	
CLERK I	0.5	0.5	0	0.5	0	-0.5	0.5	
CLERK II	0	0	0	1	1	1	0	
DEPTL ADMIN ANALYST	1	1	0	1	1	0	0	
DEPUTY OF POSCS	1	1	0	1	1	0	0	
DIR OF POSCS	1	1	0	1	1	0	0	
PERSONNEL PAYROLL CLK	1	0	1	1	1	1	0	
PROGRAM COORDINATOR	1	1	0	2	2	1	0	
SECRETARY	1	1	0	0	0	-1	0	

Personnel Summary	Fiscal Years						
	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
Department, Division, Service, Classification							
Planning and Development	4	4	0	4	4	0	0
PARK PLANNER II*	2	2	0	2	2	0	0
PARK PLANNER III	1	1	0	1	1	0	0
PROGRAM COORDINATOR	1	1	0	1	1	0	0
Swim Center	4	4	0	4	4	0	0
AQUATICS COORDINATOR	1	1	0	1	1	0	0
AQUATICS PROG SPEC	1	1	0	1	1	0	0
AQUATICS SUPERVISOR	1	1	0	1	1	0	0
PARK MAINT WORKER III	1	1	0	1	1	0	0
Recreation	8	8	0	7	5	-3	2
Recreation Administration	1	1	0	1	1	0	0
RECREATION SUPERVISOR	1	1	0	1	1	0	0
Youth Recreation	7	7	0	6	4	-3	2
REC PROGRAM SPEC*	6	6	0	6	4	-2	2
RECREATION COORDINATOR	1	1	0	0	0	-1	0
Public Safety and Justice	660	597.5	62.5	668.5	643	45.5	25.5
District Attorney	106	103	3	107	106	3	1
Consumer Protection	9	9	0	9	9	0	0
Consumer Protection	9	9	0	9	9	0	0
ATTY IV - DA	3	3	0	3	3	0	0
DA INSPECTOR II	1	1	0	1	1	0	0
INVESTIGATOR ASST	1	1	0	1	1	0	0
LEGAL SECRETARY II	1	1	0	1	1	0	0
PARALEGAL	2	2	0	2	2	0	0
PROGRAM COORDINATOR	1	1	0	1	1	0	0
Criminal Prosecutions	85	82	3	86	85	3	1
Criminal Prosecutions	85	82	3	86	85	3	1

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
ADMIN AIDE	2	2	0	2	2	0	0	
ADMIN SVCS OFF II	1	1	0	1	1	0	0	
ATTY I - DA	2	1	1	3	3	2	0	
ATTY II - DA	5	5	0	5	5	0	0	
ATTY III - DA	5	4	1	4	4	0	0	
ATTY IV - DA	22	21	1	22	21	0	1	
CHF D A INSPECTOR++	1	1	0	1	1	0	0	
CHF DEP DIST ATTY	1	1	0	1	1	0	0	
CHF DEPTY DA-ADMIN	1	1	0	1	1	0	0	
CRIMINALIST II	1	1	0	1	1	0	0	
DA INSPECTOR II	12	12	0	12	12	0	0	
DA INSPECTOR III	2	2	0	2	2	0	0	
DEP PUBLIC ADMINISTR	1	1	0	1	1	0	0	
DIST ATTORNEY	1	1	0	1	1	0	0	
INVESTIGATOR ASST	3	3	0	3	3	0	0	
IT BUS SYS ANALYST	1	1	0	1	1	0	0	
IT SUPP SVCS ANLST II	1	1	0	1	1	0	0	
LEGAL SECRETARY I	8	8	0	8	8	0	0	
LEGAL SECRETARY II	6	6	0	6	6	0	0	
OFFICE ASSISTANT III	2	2	0	3	3	1	0	
PARALEGAL	2	2	0	2	2	0	0	
PROGRAM COORDINATOR	1	1	0	1	1	0	0	
SR ACCOUNT CLERK	1	1	0	1	1	0	0	
SR LEGAL SECRETARY	3	3	0	3	3	0	0	
Victim-Witness Assistance	12	12	0	12	12	0	0	
Victim-Witness Assistance	12	12	0	12	12	0	0	
CLERK II*	2	2	0	2	2	0	0	

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
VIC/WIT ASST PROG MGR*	1	1	0	1	1	0	0	
VICTIM SERVICES REP*	9	9	0	9	9	0	0	
Office of Response, Recovery, and Resilience	5	5	0	5	5	0	0	
Office of Response, Recovery, and Resilience	5	5	0	5	5	0	0	
Recovery and Resilience	5	5	0	5	5	0	0	
ADMIN AIDE	1	1	0	1	1	0	0	
ASSOC ADMIN ANALYST	1	1	0	1	1	0	0	
DIRECTOR - OR3	1	1	0	1	1	0	0	
SR ADMIN ANALYST	2	2	0	2	2	0	0	
Probation	132.5	131.5	1	133	132	0.5	1	
Juvenile Hall	31	30	1	31	30	0	1	
Juvenile Hall	31	30	1	31	30	0	1	
ADMIN AIDE	1	1	0	1	1	0	0	
ASST PROB DIV DIR	1	1	0	1	1	0	0	
COOK	2	2	0	2	2	0	0	
GROUP SUPERVISOR I	2	2	0	2	2	0	0	
GROUP SUPERVISOR II	15	14	1	15	14	0	1	
HEAD COOK	1	1	0	1	1	0	0	
HOUSEKEEPER	1	1	0	1	1	0	0	
INSTITUTIONAL SUPV	5	5	0	5	5	0	0	
PROBATION DIVISION DIR	1	1	0	1	1	0	0	
SR GROUP SUPERVISOR	2	2	0	2	2	0	0	
Probation	101.5	101.5	0	102	102	0.5	0	
Probation	101.5	101.5	0	102	102	0.5	0	
ACCOUNTANT III	1	1	0	1	1	0	0	
ACCOUNTING TECHNICIAN	1	1	0	1	1	0	0	
ADMIN AIDE	1	1	0	1	1	0	0	

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
ADMIN SERVICES MANAGER	1	1	0	1	1	0	0	
ADMIN SVCS OFF I	1	1	0	1	1	0	0	
ASST CHF PROBATION OFF	1	1	0	1	1	0	0	
ASST PROB DIV DIR**	4	4	0	4	4	0	0	
CHF PROBATION OFFICER	1	1	0	1	1	0	0	
CLERK II	1	1	0	1	1	0	0	
COLLECTION OFFICER	1	1	0	1	1	0	0	
DEP PROBATION OFF I	1	1	0	1	1	0	0	
DEP PROBATION OFF II	46	46	0	46	46	0	0	
DEP PROBATION OFF III	12	12	0	12	12	0	0	
DEPTL ADMIN ANALYST	3	3	0	3	3	0	0	
GROUP SUPERVISOR II	5	5	0	5	5	0	0	
OFFICE ASSISTANT II	2	2	0	2	2	0	0	
OFFICE ASSISTANT III	7.5	7.5	0	8	8	0.5	0	
PERSONNEL PAYROLL CLK	1	1	0	1	1	0	0	
PROBATION AIDE	4	4	0	4	4	0	0	
PROBATION DIVISION DIR	3	3	0	3	3	0	0	
PROGRAM COORDINATOR	0	0	0	0	0	0	0	
SR ACCOUNT CLERK	1	1	0	1	1	0	0	
SR ACCOUNTING TECH	1	1	0	1	1	0	0	
SR DEPTL ADMIN ANALYST	2	2	0	2	2	0	0	
Public Defender	49	16	33	56	56	40	0	
Public Defender	49	16	33	56	56	40	0	
Public Defender	49	16	33	56	56	40	0	
ADMIN AIDE	1	1	0	1	1	0	0	
ADMIN SERVICES MANAGER	1	1	0	1	1	0	0	
ADMIN SVCS OFF II	0	0	0	0	0	0	0	

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
CHF DEP PUB DEFENDER	1	1	0	1	1	0	0	
CHIEF PD INVESTIGATOR	1	1	0	1	1	0	0	
DEPTL ADMIN ANALYST	1	1	0	1	1	0	0	
DIRECTOR OF HOLISTIC SUPPORT	1	1	0	1	1	0	0	
IT BUS SYS ANALYST	1	1	0	1	1	0	0	
LEGAL SECRETARY I	4	4	0	4	4	0	0	
PARALEGAL	2	2	0	4	4	2	0	
PD ATTORNEY I-IV	26	0	26	29	29	29	0	
PD INVESTIGATOR III	0	0		4	4	4	0	
PD INVESTIGATOR I-II	7	0	7	3	3	3	0	
PUBLIC DEFENDER	1	1	0	1	1	0	0	
RECEPTIONIST	1	1	0	1	1	0		
SOCIAL WORKER I	0	0	0	2	2	2	0	
SR LEGAL SECRETARY	1	1	0	1	1	0	0	
Sheriff-Coroner	367.5	342	25.5	367.5	344	2	23.5	
Corrections Bureau	151	145	6	151	147	2	4	
Corrections Administration	8	6	2	8	7	1	1	
ACCOUNTING TECHNICIAN	2	1	1	2	1	0	1	
OFFICE ASSISTANT III	3	2	1	3	3	1	0	
SHERIFFS CHF DEPUTY	1	1	0	1	1	0	0	
SR ACCOUNTING TECH	1	1	0	1	1	0	0	
SR DEPTL ADMIN ANALYST	1	1	0	1	1	0	0	
Food Services	1	1	0	1	1	0	0	
FOOD SVCS MANAGER	1	1	0	1	1	0	0	
Inmate Programs	4	3	1	4	4	1	0	
INMATE PROGRAM MANAGER	1	1	0	1	1	0	0	
PROGRAM COORDINATOR	3	2	1	3	3	1	0	

Personnel Summary	Fiscal Years						
	2021-22			2022-23			
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing
Department, Division, Service, Classification							
Main Jail	107	104	3	107	104	0	3
CLERICAL SUPVR I	2	2	0	2	2	0	0
CORRECTIONS SERGEANT	4	4	0	4	4	0	0
DEP SHERIFF ++	5	4	1	5	4	0	1
SHERIFFS CORRECTIN OFF	73	71	2	73	71	0	2
SHERIFFS LIEUTENANT	3	3	0	3	3	0	0
SHERIFFS RECORDS CLERK	10	10	0	10	10	0	0
SUPVG CORRECTIONS OFFR	10	10	0	10	10	0	0
Rountree	31	31	0	31	31	0	0
CORRECTIONS SERGEANT	2	2	0	2	2	0	0
SHERIFFS CORRECTIN OFF	26	26	0	26	26	0	0
SHERIFFS LIEUTENANT	1	1	0	1	1	0	0
SUPVG CORRECTIONS OFFR	2	2	0	2	2	0	0
Court Security	24	24	0	24	24	0	0
Court Security	24	24	0	24	24	0	0
DEP SHERIFF ++	18	18	0	18	18	0	0
DEP SHERIFF TRNEE	2	2	0	2	2	0	0
SHERIFFS SECURITY OFFR	2	2	0	2	2	0	0
SHERIFFS SERGEANT	2	2	0	2	2	0	0
Operations Bureau	192.5	173	19.5	192.5	173	0	19.5
Abandoned Vehicle Abatement	2	2	0	2	2	0	0
PROGRAM COORDINATOR	1	1	0	1	1	0	0
SHERIFF'S COM SERV OFR	1	1	0	1	1	0	0
Civil	5	5	0	5	5	0	0
CIVIL PROCESS SUPVR	1	1	0	1	1	0	0
DEP SHERIFF ++	1	1	0	1	1	0	0
LEGAL PROCESS CLERK II	2	2	0	2	2	0	0

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
SR ACCOUNT CLERK	1	1	0	1	1	0	0	
Community Services	12	12	0	12	12	0	0	
DEP SHERIFF ++	4	4	0	4	4	0	0	
PROGRAM COORDINATOR	1	1	0	1	1	0	0	
SHERIFFS LIEUTENANT	1	1	0	1	1	0	0	
SHERIFFS SECURITY OFFR	1	1	0	1	1	0	0	
SHERIFFS SERGEANT	5	5	0	5	5	0	0	
Coroner	8	8	0	8	8	0	0	
ADMIN AIDE	1	1	0	1	1	0	0	
CORONER FORENSIC TECH	1	1	0	1	1	0	0	
DEP SHERIFF ++	1	1	0	1	1	0	0	
FORENSIC PATHOLOGIST	1	1	0	1	1	0	0	
SHERIFF CORONER INV I	3	3	0	3	3	0	0	
SHERIFF SUPV CORNR INV	1	1		1	1	0	0	
Investigation	36.5	32	4.5	36.5	32	0	4.5	
CRIMINALIST I	2	2	0	2	2	0		
CRIMINALIST II	4	2	2	4	2	0	2	
DEP SHERIFF ++	16	16	0	16	16	0	0	
FORENSIC SVCS DIRECTOR	1	1	0	1	1	0	0	
FORENSIC SVCS SUPV	1	1	0	1	1	0	0	
PROGRAM COORDINATOR	1	1	0	1	1	0	0	
SHERIFFS LIEUTENANT	2	2	0	2	2	0	0	
SHERIFFS PROP/EVID SUP	1	0	1	1	0	0	1	
SHERIFFS PROPERTY CLK	3.5	2	1.5	3.5	2	0	1.5	
SHERIFFS SERGEANT	5	5	0	5	5	0	0	
Operations Administration	36	33	3	36	33	0	3	
ACCOUNTING TECHNICIAN	3	2	1	3	2	0	1	

Personnel Summary	Fiscal Years							
	2021-22			2022-23				
	Authorized Staffing	Funded Staffing (Adjusted)	Unfunded Staffing	Authorized Staffing	Funded Staffing	Funded Staffing Change	Unfunded Staffing	
Department, Division, Service, Classification								
ADMIN AIDE	3	3	0	3	3	0	0	
CLERICAL SUPVR I	0	0	0	0	0	0	0	
CLERICAL SUPVR II	1	1	0	1	1	0	0	
DEP SHERIFF ++	2	2	0	2	2	0	0	
DEPTL ADMIN ANALYST	4	4	0	4	4	0	0	
DIVISION SECRETARY	1	1	0	1	1	0	0	
EXECUTIVE SECRETARY	1	1	0	1	1	0	0	
SHERIFF-CORONER	1	1	0	1	1	0	0	
SHERIFF'S ADMIN MGR	1	1	0	1	1	0	0	
SHERIFF'S COM SERV OFR	1	1	0	1	1	0	0	
SHERIFFS CORRECTIN OFF	1	1	0	1	1	0	0	
SHERIFFS LIEUTENANT	1	1	0	1	1	0	0	
SHERIFFS RECORDS CLERK	10	8	2	10	8	0	2	
SHERIFFS SERGEANT	4	4	0	4	4	0	0	
SR ACCOUNTING TECH	1	1	0	1	1	0	0	
UNDERSHERIFF	1	1	0	1	1	0	0	
Patrol	93	81	12	93	81	0	12	
DEP SHERIFF ++	73	61	12	73	61	0	12	
DEP SHERIFF TRNEE	8	8	0	8	8	0	0	
DIVISION SECRETARY	1	1	0	1	1	0	0	
SHERIFFS CHF DEPUTY	1	1	0	1	1	0	0	
SHERIFFS LIEUTENANT	2	2	0	2	2	0	0	
SHERIFFS SERGEANT	8	8	0	8	8	0	0	
Grand Total	2797.56	2674.91	123.65	2796.26	2723.2	48.3	73.05	

LIMITED TERM POSITIONS
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Dept/Div/Sec	Department	Title	Current Expiration	Job Class	Pos #	Expiration
032000	AGRICULTURAL COMMISSION	AG BIOLOGIST AIDE	6/30/2022	TC1	002	6/30/2023
032000	AGRICULTURAL COMMISSION	AG BIOLOGIST AIDE	6/30/2022	TC1	014	6/30/2023
032000	AGRICULTURAL COMMISSION	AG BIOLOGIST AIDE	6/30/2022	TC1	015	6/30/2023
032000	AGRICULTURAL COMMISSION	AG BIOLOGIST AIDE	6/30/2022	TC1	016	6/30/2023
032000	AGRICULTURAL COMMISSION	AG BIOLOGIST AIDE	6/30/2022	TC1	021	6/30/2023
032000	AGRICULTURAL COMMISSION	AG BIOLOGIST AIDE	6/30/2022	TC1	022	6/30/2023
032000	AGRICULTURAL COMMISSION	AG BIOLOGIST AIDE	6/30/2022	TC1	023	6/30/2023
032000	AGRICULTURAL COMMISSION	AG BIOLOGIST AIDE	6/30/2022	TC1	024	6/30/2023
034000	AGRICULTURAL COMMISSION	AG BIOLOGIST AIDE	6/30/2022	TC1	013	6/30/2023
034000	AGRICULTURAL COMMISSION	AG BIOLOGIST AIDE	6/30/2021	TC1	020	6/30/2023
186000	COUNTY ADMINISTRATIVE OFFICE	ASSOC ADMIN ANALYST	6/30/2023	UR5	013	12/31/2023
214000	CLERK-ELECTIONS	PROGRAM COORDINATOR		UU3	004	6/30/2023
271040	DISTRICT ATTORNEY	CLERK II	6/30/2022	BA6	008	6/30/2023
271040	DISTRICT ATTORNEY	CLERK II	6/30/2022	BA6	007	6/30/2023
271040	DISTRICT ATTORNEY	VIC/WIT ASST PROG MGR	6/30/2022	UU2	001	6/30/2023
271040	DISTRICT ATTORNEY	VICTIM SERVICES REP	6/30/2022	BY4	002	6/30/2023
271040	DISTRICT ATTORNEY	VICTIM SERVICES REP	6/30/2022	BY4	001	6/30/2023
271040	DISTRICT ATTORNEY	VICTIM SERVICES REP	6/30/2022	BY4	010	6/30/2023
271040	DISTRICT ATTORNEY	VICTIM SERVICES REP	6/30/2022	BY4	013	6/30/2023
271040	DISTRICT ATTORNEY	VICTIM SERVICES REP	6/30/2022	BY4	015	6/30/2023
271040	DISTRICT ATTORNEY	VICTIM SERVICES REP	6/30/2022	BY4	004	6/30/2023
271040	DISTRICT ATTORNEY	VICTIM SERVICES REP	6/30/2022	BY4	011	6/30/2023
271040	DISTRICT ATTORNEY	VICTIM SERVICES REP	6/30/2022	BY4	012	6/30/2023
271040	DISTRICT ATTORNEY	VICTIM SERVICES REP	6/30/2022	BY4	014	6/30/2023
362000	HEALTH SERVICES AGENCY	ACCOUNTING TECHNICIAN	6/30/2024	CH7	028	6/30/2024

LIMITED TERM POSITIONS
PERSONNEL DATA AS OF PAYPERIOD 202208

Dept/Div/Sec	Department	Title	Current Expiration	Job Class	Pos #	Expiration
362000	HEALTH SERVICES AGENCY	ACCOUNTING TECHNICIAN	6/30/2024	CH7	029	6/30/2024
362000	HEALTH SERVICES AGENCY	ADMIN AIDE	6/30/2024	UR1	059	6/30/2024
362000	HEALTH SERVICES AGENCY	ADMIN AIDE	6/30/2024	UR1	060	6/30/2024
362000	HEALTH SERVICES AGENCY	ADMIN AIDE	6/30/2024	UR1	062	6/30/2024
362000	HEALTH SERVICES AGENCY	ADMIN AIDE	6/30/2024	UR1	067	6/30/2024
363000	HEALTH SERVICES AGENCY	ADMIN AIDE	6/30/2025	UR1	063	6/30/2025
363000	HEALTH SERVICES AGENCY	ADMIN AIDE	6/30/2027	UR1	065	6/30/2027
362000	HEALTH SERVICES AGENCY	ASST DEPTL ADMIN ANLST	6/30/2024	US1	002	6/30/2024
362000	HEALTH SERVICES AGENCY	ASST DEPTL ADMIN ANLST	6/30/2024	US1	001	6/30/2024
363000	HEALTH SERVICES AGENCY	BEHAV HLTH PROGRAM MGR	6/30/2025	NL6	016	6/30/2025
362000	HEALTH SERVICES AGENCY	CLERICAL SUPVR II	6/30/2024	BD6	010	6/30/2024
362000	HEALTH SERVICES AGENCY	CLERICAL SUPVR II	6/30/2024	BD6	009	6/30/2024
363000	HEALTH SERVICES AGENCY	CLERICAL SUPVR II	6/30/2024	BD6	009	6/30/2024
363000	HEALTH SERVICES AGENCY	CLERICAL SUPVR II	6/30/2024	BD6	010	6/30/2024
362000	HEALTH SERVICES AGENCY	CLERK I	6/30/2024	BA4	004	6/30/2024
362000	HEALTH SERVICES AGENCY	CLERK I	6/30/2024	BA4	002	6/30/2024
362000	HEALTH SERVICES AGENCY	CLERK I	6/30/2024	BA4	003	6/30/2024
362000	HEALTH SERVICES AGENCY	CLERK I	6/30/2024	BA4	001	6/30/2024
362000	HEALTH SERVICES AGENCY	CLERK II	6/30/2024	BA6	019	6/30/2024
362000	HEALTH SERVICES AGENCY	CLERK II	6/30/2024	BA6	020	6/30/2024
362000	HEALTH SERVICES AGENCY	CLERK II	6/30/2024	BA6	016	6/30/2024
362000	HEALTH SERVICES AGENCY	CLERK II	6/30/2024	BA6	014	6/30/2024
362000	HEALTH SERVICES AGENCY	CLERK II	6/30/2024	BA6	015	6/30/2024
362000	HEALTH SERVICES AGENCY	CLERK II	6/30/2024	BA6	018	6/30/2024
362000	HEALTH SERVICES AGENCY	CLERK II	6/30/2024	BA6	021	6/30/2024

LIMITED TERM POSITIONS
PERSONNEL DATA AS OF PAYPERIOD 202208

Dept/Div/Sec	Department	Title	Current Expiration	Job Class	Pos #	Expiration
362000	HEALTH SERVICES AGENCY	CLERK II	6/30/2024	BA6	017	6/30/2024
361000	HEALTH SERVICES AGENCY	CLINIC NURSE I	6/30/2024	PG3	001	6/30/2024
362000	HEALTH SERVICES AGENCY	CLINIC NURSE II	6/30/2024	PG5	129	6/30/2024
362000	HEALTH SERVICES AGENCY	CLINIC NURSE II	6/30/2024	PG5	130	6/30/2024
362000	HEALTH SERVICES AGENCY	CLINIC NURSE II	6/30/2024	PG5	131	6/30/2024
362000	HEALTH SERVICES AGENCY	CLINIC NURSE II	6/30/2024	PG5	133	6/30/2024
363000	HEALTH SERVICES AGENCY	CLINIC NURSE II	6/30/2027	PG5	132	6/30/2027
363000	HEALTH SERVICES AGENCY	COMM MENTAL HLTH AIDE	6/30/2025	NM3	001	6/30/2025
362000	HEALTH SERVICES AGENCY	DEPTL ADMIN ANALYST	6/30/2024	US3	040	6/30/2024
362000	HEALTH SERVICES AGENCY	DEPTL ADMIN ANALYST	6/30/2024	US3	039	6/30/2024
362000	HEALTH SERVICES AGENCY	HEALTH EDUCATOR	6/30/2024	NH7	010	6/30/2024
362000	HEALTH SERVICES AGENCY	HEALTH PROGRAM SPEC	6/30/2024	NX5	028	6/30/2024
362000	HEALTH SERVICES AGENCY	HEALTH PROGRAM SPEC	6/30/2024	NX5	030	6/30/2024
362000	HEALTH SERVICES AGENCY	HEALTH PROGRAM SPEC	6/30/2024	NX5	013	6/30/2024
362000	HEALTH SERVICES AGENCY	HEALTH PROGRAM SPEC	6/30/2024	NX5	014	6/30/2024
362000	HEALTH SERVICES AGENCY	HEALTH PROGRAM SPEC	6/30/2024	NX5	015	6/30/2024
363000	HEALTH SERVICES AGENCY	HEALTH SERVICES MGR	6/30/2027	PJ6	021	6/30/2027
362000	HEALTH SERVICES AGENCY	IT APP DEV/SUP ANL II	6/30/2024	DD2	006	6/30/2024
363000	HEALTH SERVICES AGENCY	IT BUS SYS ANALYST	6/30/2025	FF5	004	6/30/2025
362000	HEALTH SERVICES AGENCY	MEDICAL ASSISTANT	6/30/2024	NW7	078	6/30/2024
362000	HEALTH SERVICES AGENCY	MEDICAL ASSISTANT	6/30/2024	NW7	079	6/30/2024
362000	HEALTH SERVICES AGENCY	MEDICAL ASSISTANT	6/30/2024	NW7	080	6/30/2024
363000	HEALTH SERVICES AGENCY	MH CLIENT SPEC I	12/31/2021	NP5	308	6/30/2024
363000	HEALTH SERVICES AGENCY	MH SUPVG CLIENT SPEC	6/30/2025	SK8	030	6/30/2025
362000	HEALTH SERVICES AGENCY	OFFICE ASSISTANT III	6/30/2024	BC7	061	6/30/2024

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Dept/Div/Sec	Department	Title	Current Expiration	Job Class	Pos #	Expiration
362000	HEALTH SERVICES AGENCY	OFFICE ASSISTANT III	6/30/2024	BC7	062	6/30/2024
362000	HEALTH SERVICES AGENCY	PROGRAM COORDINATOR	6/30/2024	UU3	017	6/30/2024
363000	HEALTH SERVICES AGENCY	PROGRAM COORDINATOR	6/30/2027	UU3	016	6/30/2027
363000	HEALTH SERVICES AGENCY	PROGRAM COORDINATOR	6/30/2025	UU3	014	6/30/2025
363000	HEALTH SERVICES AGENCY	PROGRAM COORDINATOR	6/30/2025	UU3	015	6/30/2025
363000	HEALTH SERVICES AGENCY	PSYCH MH NURSE PRACT	6/30/2027	PJ5	037	6/30/2027
362000	HEALTH SERVICES AGENCY	PUB HLTH NURSE II	6/30/2024	PH5	139	6/30/2024
362000	HEALTH SERVICES AGENCY	PUB HLTH NURSE III	6/30/2024	PH8	120	6/30/2024
362000	HEALTH SERVICES AGENCY	SR DEPTL ADMIN ANALYST	6/30/2024	US5	036	6/30/2024
362000	HEALTH SERVICES AGENCY	SR DEPTL ADMIN ANALYST	6/30/2024	US5	035	6/30/2024
362000	HEALTH SERVICES AGENCY	SR HEALTH EDUCATOR	6/30/2024	NH6	017	6/30/2024
362000	HEALTH SERVICES AGENCY	SR HEALTH EDUCATOR	6/30/2024	NH6	018	6/30/2024
362000	HEALTH SERVICES AGENCY	SR HEALTH EDUCATOR	6/30/2024	NH6	019	6/30/2024
362000	HEALTH SERVICES AGENCY	SR HEALTH EDUCATOR	6/30/2024	NH6	020	6/30/2024
363000	HEALTH SERVICES AGENCY	SR MH CLIENT SPEC I	6/30/2027	SK5	322	6/30/2027
363000	HEALTH SERVICES AGENCY	SR MH CLIENT SPEC I	6/30/2020	SK5	311	6/30/2025
363000	HEALTH SERVICES AGENCY	SR MH CLIENT SPEC I	6/30/2020	SK5	316	6/30/2025
363000	HEALTH SERVICES AGENCY	SR MH CLIENT SPEC I	6/30/2025	SK5	320	6/30/2025
363000	HEALTH SERVICES AGENCY	SR MH CLIENT SPEC I	6/30/2025	SK5	321	6/30/2025
362000	HEALTH SERVICES AGENCY	SR PUB HLTH INVESTIGAT	6/30/2024	NV7	002	6/30/2024
362000	HEALTH SERVICES AGENCY	SR PUB HLTH INVESTIGAT	6/30/2024	NV7	003	6/30/2024
391000	HUMAN SERVICES DEPARTMENT	SOCIAL WORKER II	11/30/2022	SM4	152	6/30/2023
391000	HUMAN SERVICES DEPARTMENT	SOCIAL WORKER II	11/30/2022	SM4	153	6/30/2023
391000	HUMAN SERVICES DEPARTMENT	SOCIAL WORKER II	11/30/2022	SM4	154	6/30/2023
391000	HUMAN SERVICES DEPARTMENT	SOCIAL WORKER II	11/30/2022	SM4	151	6/30/2023

LIMITED TERM POSITIONS
PERSONNEL DATA AS OF PAYPERIOD 202208

Dept/Div/Sec	Department	Title	Current Expiration	Job Class	Pos #	Expiration
392000	HUMAN SERVICES DEPARTMENT	DEPTL ADMIN ANALYST	9/30/2023	US3	007	9/30/2023
490000	PARKS AND RECREATION	ADMIN AIDE	6/30/2022	UR1	002	6/30/2023
490000	PARKS AND RECREATION	PARK PLANNER II	6/30/2022	GW4	001	6/30/2023
490000	PARKS AND RECREATION	PARK PLANNER II	6/30/2022	GW4	002	6/30/2023
490000	PARKS AND RECREATION	REC PROGRAM SPEC	6/30/2022	GT4	018	6/30/2023